

**Certification of Annual Budget Plan  
 Fiscal Year 2018-19**

1. Check one, as applicable:		
[ ] Single District	[ X ] Multiple District	[ ] District/County
Special Education Local Plan Area (SELPA) Code 3602 (TTOO)	SELPA Name <b>EAST VALLEY</b>	Application Date <b>May 23, 2018</b>
SELPA Address <b>144 N. MOUNTAIN VIEW AVE.</b>	SELPA City <b>SAN BERNARDINO</b>	SELPA Zip code <b>92408</b>
Name SELPA Director (Print) <b>PATTY METHNEY, Ed.D.</b>		SELPA Director's Telephone Number <b>(909) 386-4507</b>
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name <b>SAN BERNARDINO COUNTY        SUPERINTENDENT OF SCHOOLS</b>	Name/Title of RLA/AU Superintendent <b>TED ALEJANDRE, COUNTY        SUPERINTENDENT</b>	RLA/AU Telephone Number <b>(909) 386-2406</b>
RLA/AU Street Address <b>601 NORTH E. STREET</b>	RLA/AU City <b>SAN BERNARDINO</b>	RLA/AU Zip code <b>92415-0020</b>
Date of Governing Board Approval <b>MAY 23, 2018</b>		

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code  
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for public hearing on MAY 23, 2018.

Adopted this 23<sup>rd</sup> day of MAY 2018.

Signed:   
 RLA/AU Superintendent

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The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Estimated Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	88,101,921
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	3,367,544
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	SACS Goal Code 5710	2,119,391
		SACS Goal Code 5730	4,575,380
		SACS Goal Code 5750	37,741,106
D	Special education services to pupils with <b>non-severe disabilities</b>	SACS Goal Code 5770	59,093,934
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	2,791,152
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	2,162,751
		SACS Goal Code 5060	-
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to <i>EC</i> Section 2572	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_